

CAPITAL PLAN SUMMARY

Regional Asset / Project Name	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	PROJECT COST
1 Salmon Creek Interceptor																					
Middle Salmon Creek Interceptor Point Repair																					\$ 50,000
Upper Salmon Creek Interceptor Repair																					\$ 740,000
2 Kline Interceptor																					
2a - Regional Biofilter - Upper Kline Interceptor																					\$ 860,000
3 36th Avenue Pump Station (PS)																					
36th Avenue PS Pump Replacement																					\$ 900,000
4 117th Street Pump Station (PS)																					
117th Street PS Capacity Upgrade																					\$ 9,300,000
5 36th Avenue Pump Station Force Main																					
No projects currently programmed																					\$ 0
6 117th Street Pump Station Force Main																					
No projects currently programmed																					\$ 0
7 Salmon Creek Treatment Plant & Outfall (SCTP, SCTPO)																					
SCTP Programmable Logic Controller Replacement																					\$ 1,300,000
SCTPO Columbia River Outfall Pipe Replacement																					\$ 3,400,000
SCTPO Phase 5 Expansion (Effluent Pipeline)																					\$ 13,000,000
SCTP Dewatering Equipment Replacement																					\$ 1,500,000
SCTP Influent Screen Replacement																					\$ 500,000
SCTP UV System Replacement																					\$ 3,000,000
SCTP Phase 6 Expansion																					\$ 24,700,000
SCTP Primary Sludge Pump Replacement																					\$ 220,000
SCTP Phase 7 Expansion																					\$ 15,400,000
8 Ridgefield Treatment Plant & Outfall (RTPO)																					
Ridgefield Treatment Plant Decommissioning																					\$ 2,500,000
9 Battle Ground Force Main (BGFM)																					
BGFM Valve & Vault Repair																					\$ 490,000
BGFM Parallel Force Main																					\$ 22,700,000
TOTAL																					\$ 100,560,000